

**GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T**

Municipal Administration and Urban Development Department – Release of an amount of Rs.7390.58 lakhs towards Central and State share for implementation of the scheme of integrated Housing and Slum Development Programme (IHSDP) under JNNURM under Normal State Plan of B.E. 2010-11 – Administrative Sanction – Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 638 M.A.

Dated 03-06 -2010

Read the following:

1. From Deputy Director (PF-1), Ministry of Finance, Department of Expenditure, GOI., New Delhi F.No.59(6)/PF-I/2009-628, dated:10.02.2010.
2. From MD, APUFIDC Limited, Lr.Roc.No.1146/A2/JNNURM/ 2010/ APUFIDC, dated 19.02.2010.
3. G.O.Rt.No.2676, Finance (Expr.MA&UD&EFS&T) Department, dated 28.05.2010.

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ORDER:

In the reference 1st read above, Government of India have released an amount of Rs.6569.81 lakhs to State Government's account towards their Central Share towards Additional Central Assistance for the 'Integrated Housing and Slum Development Programme '(IHSDP) under JNNURM for the States Annual Plan 2009-10. The corresponding state matching share is worked out of Rs.821.17 lakhs.

2. In the G.O. 3rd read above, a Budget Release Order was issued for an amount of Rs7390.58 lakhs (Rs.6569.81 lakhs of Central Share + Rs.821.17 lakhs of State Share) for implementation of the scheme of integrated Housing and Slum Development Programme (IHSDP) under JNNURM under Normal State Plan of B.E. 2010-11.
3. Accordingly, Government hereby release for an amount of Rs.7390.58 lakhs (Rupees Seven Thousand Three Hundred and Ninety lakhs and Fifty Eight thousand only) towards implementation of integrated Housing and Slum Development Programme (IHSDP) under JNNURM to Managing Director, APUFIDC Limited, Hyderabad.
4. The Assistant Secretary to Government (Drawing and Disbursing Officer) Municipal Administration and Urban Development Department, A.P.Secretariat, Hyderabad shall draw the above amount and keep in the P.D. A/c.No.45 of Managing Director, APUFIDC Limited, Hyderabad.
5. The expenditure sanctioned in para 4 above, shall be debited to the following Head of Accounts provided in B.E. 2010-11.

Sl. No.	Head of Account	Rs. In lakhs
1.	"2217 – Urban Development 80 – General – MH.191 Assistance to Local Bodies, etc GH.11. Normal State Plan – SH(74) integrated Housing and Slum Development Programme (IHSDP) under JNNURM – 310 – Grants-in-Aid 312 – Other Grants-in-Aid".	5705.53
2.	"2217 – Urban Development 80 – General – MH.789 Special Component Plan for SC's - GH.11. Normal State Plan – SH(74) integrated Housing and Slum Development Programme (IHSDP) under JNNURM – 310 – Grants-in-Aid 312 – Other Grants-in-Aid".	1197.27
3.	"2217 – Urban Development 80 – General – MH.796 Tribal Sub-Plan - GH.11. Normal State Plan – SH(74) integrated Housing and Slum Development Programme (IHSDP) under JNNURM – 310 – Grants-in-Aid 312 – Other Grants-in-Aid"	487.78
	Total:	7390.58

6. The Managing Director, APUFIDC Limited, is requested to release the above amount of Rs.7390.58 lakhs to concerned executing agencies for implementation of Integrated Housing and Slum Development Programme (IHSDP) as per below:

(Rs. In lakhs)

Sl. No.	Name of the City	Project Name	Central Share released	State Share Required	Total
1.	Kothagudem	Construction of 938(Ph-III) houses and providing infrastructure facilities to slum dwellers .	375.20	46.90	422.10
2.	Wanaparthy	Comprehensive Development of 3 slums	142.64	17.83	160.47
3.	Kakinada	Construction of 720 houses and providing infrastructure facilities in Dommulapeta layout	334.40	41.80	376.20
4.	Gudur	Construction of 1559 independent houses with development of new layout in 39 acres at Gidur	480.36	60.05	540.41
5.	Narasaraopet	Implementation of IHSDP scheme(infrastructure)	783.86	97.98	881.84
6.	Macherla	Provision of infrastructure facilities at 16 slums	599.55	74.94	674.49
7.	Chilakaluripet	Provision of infrastructure facilities in 33 slums.	599.95	74.94	674.49
8.	Kadapa	Implementation of IHSDP Project (infrastructure) , Kadapa	447.57	55.95	503.52
9.	Sattenapalli	Provision of infrastructure facilities at 22 slums	557.07	69.63	626.70
10.	Siddipet	Provision of infrastructure facilities to 9 slums	158.89	19.86	178.75
11.	Vinukonda	Provision of infrastructure facilities at 34 existing slums	587.37	73.42	660.79
12.	Beemunipatnam	Provision of infrastructure facilities at 39 slums	135.77	16.97	152.74
13.	Anakapalle	Implementation of IHSDP scheme (infrastructure)	139.88	17.49	157.37
14.	Chittoor	Provision of infrastructure facilities at YSR Nagar	168.83	21.10	189.93
15.	Janagaon	Implementation of IHSDP scheme (infrastructure)	640.13	80.02	720.15
16.	Bapatla	Provision of infrastructure facilities at 39 notified slums	304.83	38.10	342.93
17.	Ongole	Provision of infrastructure facilities at 14 slums	113.51	14.19	127.70
		TOTAL	6569.81	821.17	7390.58

7. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad / The Pay and Accounts Officer, Hyderabad are requested to authorize to adjust the amount sanctioned in para 3 above to the P.D. A/cNo.45 of Managing Director, APUFIDC Limited, Hyderabad.

8. The Managing Director, APUFIDC Hyderabad shall furnish the expenditure particulars and Utilisation Certificates from concerned Commissioners and submit to the Accountant General, Anhra Pradesh Hyderabad and to Government of India and also to this Department on monthly basis.

9. This orders issued with the concurrence of Finance vide their U.O.No.6781/96/A1/Expr.M&F/2010, dated 31.3.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.S.APPA RAO
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Managing Director, APUFIDC Limited, Hyderabad.

The Managing Director, APSHCL, Hyderabad

The Director of Treasuries and Accounts, Hyderabad.

The Pay and Accounts officer, Hyderabad.

Copy to:

The Managing Director, A.P.S.H.C.L., Hyderabad.

The Director, Local Fund Audit, Hyderabad.

The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Finance (FC) Department.

The Finance (Expr.M&F) Department.

The MA & UD (TC) Department.

SF/SC

//FORWARDED BY ORDER//

RESEARCH OFFICER